

DISTRICT IV HRDC

# Annual Report

2021



# From the Executive Director

*2021 was a challenging year for the Agency, the State, and the Nation as a whole. The COVID Pandemic presented many frustrations to service delivery which led to the creation of new innovative ways to help the communities we serve. HRDC's Program Directors and frontline staff rose to the challenge ensuring uninterrupted delivery of Agency services.*

*While some numbers are down this year compared to past years, other numbers have increased. 2021 allowed us to continue the Head Summer Cohort to further prepare children for a smooth transition to kindergarten. 2021 also saw an increased demand on the Havre Community Food Bank. Without the support of our community and their generous donations we would not have been able to meet the food needs of our area families.*

*I would like to thank all of my staff for their hard work and dedication to the individuals we serve and would also like to thank the community for their continued support. Here's to a better 2022.*

*Carilla French*



# 2021 Financial Report

## Statement of Financial Position

ASSETS	2021	
<b>CURRENT ASSETS</b>		
Cash and equivalents	\$	235,471
Receivables	\$	318,820
<b>Total Current Assets</b>	\$	554,291
<b>LAND, BUILDINGS, EQUIP</b>	\$	1,169,830
<b>OTHER ASSETS</b>		
Notes / Interest Receivable	\$	1,893,442
<b>Total Assets</b>	\$	<b>3,617,563</b>
	\$	
<b>LIABILITIES AND NET ASSETS</b>	\$	
<b>CURRENT LIABILITIES</b>	\$	
Accounts Payable	\$	121,244
Accruals	\$	107,856
Current Portion of Long-term debt	\$	31,642
<b>Total Current Liabilities</b>	\$	260,742
<b>LONG-TERM DEBT less Current</b>	\$	754,224
<b>Total Liabilities</b>	\$	<b>1,014,966</b>
<b>NET ASSETS</b>		
<b>Total net assets</b>	\$	2602,597
<b>Total liabilities and net assets</b>	\$	<b>3,617,563</b>

# Our 2021 numbers

## Employment

5

Participated in an On-the-Job or other work experience

56

Received Career Counseling

74

Received Job Search Coaching

## Food Bank

53,883

Pounds of food distributed

1591

Individuals provided with improved food security and nutrition

## Education

29

Achieved a High School Equivalency Diploma

64

Children in Early Head Start

206

Children in Head Start

## Energy

937

Utility Payments

15

Individuals who obtained utilities through Energy Share assistance

53

Individuals avoided utility shut off through Energy Share assistance



# Staff Success



*"I am so grateful to Northern Montana Child Development Center for the opportunities it has provided for my family and me. My three children have all attended Early Head Start and Head Start while they were younger which supported their growth in many different areas including cognitive, language, and social and emotional development. The time my children spent in Head Start gave them extra tools to help them succeed when they started public schools which I believe they are still having a lasting imprint on them that I see on their report cards or form updates I get from their teachers. When my son first started attending Early Head Start I saw that they were hiring and applied to be a bus assistant for NMCDC.*

*Through the years I have moved up in positions and I am now the Professional Development Specialist/Coach for the teachers and staff members of NMCDC. While working at NMCDC management encouraged me to go back to college and get my AA in early childhood education. I completed that degree in 2018 and when funds became available, managers encouraged me to go back to school for my BA. Between FAFSA (Federal Student Aid) and NMCDC paying for part of my tuition, I was able to finish my BA in Early Childhood Education debt free at the end of 2021. NMCDC not only helped pay for this degree but the staff member helped me by letting observe in classrooms and carry out lesson plans for my homework in many different classrooms. I am grateful for the opportunities NMCDC has provided to me and my children. I believe having an education is important and I am so glad I could show my children how I worked hard to achieve this education and better our lives."*

*-Nicole Stimson*

# Our 2021 numbers

## Health

270

Vision, Dental, and  
Hearing Screenings  
Administered

229

Individuals received  
victim advocacy

287

Individuals helped  
through Crisis Line

214

Individuals received  
crisis intervention

## Client Success Story

*"Gaining my high school equivalency diploma, was just the thing I needed to open major doors in the employment industry. It proves to those I present it to that I can and will do anything I set my mind to. I now have a wonderful job as an automotive technician that I love and I am on track to become ASE Certified which wouldn't have been possible without getting my HiSet. I want to give a huge thank you to the staff at HRDC, without y'all I wouldn't be living this dream called life."*

**-JEPHREY JULIAN**



Jephrey passed his HiSet on  
August 10, 2021

# Our 2021 numbers

## *Volunteers*

**240**

Volunteered for  
District 4 HRDC

**19,620**

Hours donated by  
volunteers

**10,335**

Hours donated by  
volunteers with low-  
incomes

## *Housing*

**286**

Rent Payments

**559**

Nights of shelter and  
safety provided

**29**

Homes weatherized

**58**

Individuals  
avoided eviction

**579**

Individuals obtained  
safe and affordable  
housing

Human Resources Development



# Thank you to our 2021 Board of Directors

Mark Peterson-President

Joette Woods-Vice President

Amanda Meyer-Secretary/Treasurer

Glenda Hanson

Frank DePriest

Marit Ita

Eric Owens

Valdean El Assad

Lauren Bunton

Jamie Larsen

Our Mission: To partner with people with low income  
in their effort to achieve economic stability and to  
advocate for social and economic advancement.



406-265-6743



[www.hrdc4.org](http://www.hrdc4.org)



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